

Building objectives into finance is about determining priorities ... about making

Objective 1:

Resource allocation in the budget process will align to learning priorities for their students.

Objective 2:

Parents will have secure access to on-line payments and custom forms to be confident in data and resource security.

Objective 3:

Recognizing parent participating in fundraising efforts, ensuring that School Generated Fund year-end balances are as low as possible to ensure funds raised is spent on the students intended to benefit.

Key Result 1: Ensuring allocations within our operating budget support the learning priorities set forward by

Objectives	Key Results
<p><u>Objective 1:</u> Transparent and inclusive budget process</p> <p><u>Objective 2:</u> Positive relationships with suppliers to advance best price and product objective</p>	<p>Key Result 1: Clearly communicate budget processes, opportunities for input, and outcomes of the budget process that are aligned to the strategic plan.</p> <p>Key Result 2: Fair and consistent procurement policy and practice.</p> <p>Key Result 3: Timely and accurate orders and payments to suppliers.</p>